

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.01.2020 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-990	Medicamente cost volum	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
							Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.01.2020	13,736,000.00	283,000.00	121,000.00	8,000.00	9,711,702.11	5,037,982.44	3,100,305.67	924,532.68	135,000.00	116,881.32	397,000.00
2	Plati efectuate la data de 31.01.2020	13,735,504.44	282,799.60	120,250.67	8,000.00	9,708,951.60	5,037,782.24	3,100,107.28	924,291.13	134,669.12	115,929.02	396,172.81
3	Disponibil ramas	495.56	200.40	749.33	0.00	2,750.51	200.20	198.39	241.55	330.88	952.30	827.19